

**BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN**

III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost.
(Tables will expand if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

| Description: | Cost: |
|------------------------------|--------------|
| | |
| | |
| Salaries (Name/FTE): | |
| 1 full-time literacy teacher | \$43,143.00 |
| 1 part-time literacy tutor | \$20,025.00 |
| 1 assistant/math tutor FT | \$19,083.00 |
| 1 assistant - floater FT | \$24,554.00 |
| | |
| Full-Time Benefits @ 36.7% : | \$11,971.00 |
| | \$5,548.00 |
| | \$10,203.00 |
| | \$11,717.00 |
| | |
| Total | \$146,244.00 |

2 Instructional Purchased Services

| Description: | Cost: |
|---|--------------------------|
| | |
| | |
| Advertising: | |
| | |
| Printing: | |
| Fox Tales Literary Magazine | 20211276-536000 \$750.00 |
| | |
| Online Computer Programs: | |
| Brainpop site license | \$1,800.00 |
| RAZ Kids/Learning A-Z site license | \$4,832.00 |
| iReady for interventions at tier 3 (30 student subscriptions) | \$180.00 |
| Total: \$6,812.00 | 20211276-534500 |
| On-Site Experience: | |
| StarLab (planetarium - 110 first grade students) | 20211276-531100 \$550.00 |
| | \$8,112.00 |

3 Instructional Supplies (items over \$100 in value will be inventoried)

| Description: | Cost: |
|--|-----------------|
| | |
| | |
| Supplies: | |
| chair book pockets for 2/3 (140 for grade level set) | \$526.00 |
| Literacy Teacher/Teacher Supplies (pendaflex, tching supplies such as stjournals for 100 students) | \$2,800.00 |
| student white boards (for 2 classrooms - aprrox 50 students) | \$400.00 |
| sticky chart tablets (two per teacher - 60 teachers) | \$2,200.00 |
| supplies for math, science, project based learning and STEM projects | \$2,850.00 |
| Handwriting paper for kinder (2 reams and one set of journals per classroom x 6 classrooms) | \$550.00 |
| one-inch binders for k/1 (one per students - 220 students) | \$340.00 |
| Total: \$9,666.00 | 20211276-541000 |
| Periodicals: | |
| | |
| Books: | |
| small group reading sets (to help increase high-interest selection in 2-5 levels) | \$4,955.00 |

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| | |
|---|--|
| Foxes Read replenishment (1200 books) | \$8,500.00 |
| Junior Great Books - Five 2nd Grade class sets | \$3,000.00 |
| classroom library books to outfit 4 new teachers (\$600 per teacher - approx 85-100 books per teachers) | \$2,400.00 |
| Total: \$18,855.00 | 20211276-543000 \$28,521.00 |

4 Instructional Equipment

| Description: | Cost: |
|------------------------------------|--------------|
| Supplies: | |
| Equipment (over \$5,000 per item): | |
| Total | \$0.00 |

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5 Other Items

| Description: | Cost: |
|---------------------|--------------|
| | |
| Dues & Fees: | |
| | |
| Student Incentives* | |
| | |
| Total | \$0.00 |

6 Homework Center / Before or After School Program / Tutoring

(Please note: Student to teacher ratio will not exceed 18:1).

| Description: | Cost |
|---|-------------|
| Saturday School | |
| | |
| Salaries: Teachers Rotate Each Saturday - 7 hrs/ Saturday - 2 Saturdays per month | |
| 20217576-511500 | \$3,000.00 |
| Part-time Benefits @ 27.71 | |
| | \$831.00 |
| | |
| Purchased Services: | |
| | |
| Supplies: | |
| | |
| Bus Transportation: | |
| | |
| Total | \$3,831.00 |

7 Parent Involvement Initiatives

| Description: | Cost: |
|--|--------------|
| Salaries: Latino Literacy Parent Co-hort Leaders Stipend (2 leaders x \$500 stipend per sem) 20218876-513200 | \$2,000.00 |
| (10 meetings each semester - total 20 meetings) | |
| Latino Literacy Parent Co-hort Meeting Babysitter 20218876-511500 | \$1,040.00 |
| Benefits: | \$755.00 |
| | \$378.00 |
| Purchased Services: | |
| | |
| Supplies: | |
| Parent Car-Tags (100 tags)/Agenda Books 20218876-541000 | \$5,080.00 |
| | |
| | |
| Total | \$9,253.00 |

8 Guidance/Health Services/BMS

| Description: | Cost: |
|---------------------|--------------|
| | |
| Salaries: | |
| | |
| Benefits: | |
| | |
| Supplies: | |
| | |
| Total | \$0.00 |

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9 Professional Development Stipends / Activities

| Description: | | Cost |
|---|-----------------|--------------------|
| | | |
| Stipends: | | |
| Leadership Summer Retreat/Meeting (9) | 20222476-513200 | \$2,000.00 |
| Leadership Team (8) | " | \$8,000.00 |
| | | |
| Benefits: | | |
| Leadership Summer Retreat/Meeting | | \$554.00 |
| Leadership Team Stipend Benefits | | \$2,217.00 |
| Consultants: | | |
| | | |
| Travel/Registration: | | |
| in-state (Reading Strategies - Charleston, SCIRA, Hilton Head, etc) | 20222476-533202 | \$4,500.00 |
| out-of-state (ASCD, ILI, etc) | 20222476-533203 | \$6,500.00 |
| Supplies: | | |
| books (TBD - to support PBL, SC Reading Initiative) | 20222476-543000 | \$1,800.00 |
| Other (Dues): | | |
| ILA Membership (x6) | 20222476-564000 | \$468.00 |
| purchased webinars for PD (Heinemann) | " | \$800.00 |
| | Total | \$26,839.00 |

10 Instructional Coaches or Curriculum Development

| Description: | | Cost: |
|------------------------------|-------|--------|
| | | |
| Salaries/Stipend (Name/FTE): | | |
| | | |
| | | |
| Full-time Benefits @ 36.7%: | | |
| | | |
| | Total | \$0.00 |

11 Field Trips(In-State)

| Description: | | Cost: |
|--|----------------------|----------------------------|
| Subsidizing trips at a rate of \$10.00 per student (700 students) | | |
| (Camp Bob Cooper, Walking Trip to Heyward House, Aqurium, Oatland Island, Mighty Eighth) | | |
| | 20227176-566000 | \$7,000.00 |
| | | |
| | Total | \$7,000.00 |
| | Total Title I | <u>\$229,800.00</u> |

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* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal: _____

Signature of PTO or SIC: _____

Print name of PTO or SIC Rep: _____

Title: _____

| <u>Office Use Only:</u> | | |
|---|--------------------|---------------|
| Instructional Services Approval: | _____ Signature | _____ Date |
| | _____ Signature | _____ Date |
| | _____ Signature | _____ Date |
| Revised Date: _____ | | |

