

**BEAUFORT COUNTY SCHOOL DISTRICT
TITLE I SCHOOL PLAN**

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III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost.
(Tables will expand if you need additional space)

1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost:
1 full-time literacy teacher 20111276-511000	\$44,100.00
1 assistant/math tutor FT 20111276-511500	\$18,421.00
1 assistant - floater FT 20111276-511500	\$18,846.00
1 full-time GT/CSR Teacher 20111276-511000	\$39,770.00
Full-Time Benefits @ 36.7% :	\$12,789.00
	\$18,052.00
	\$5,465.00
	\$19,880.00
Total	\$177,323.00

2 Instructional Purchased Services

Description:	Cost:
Advertising:	
Printing:	
Fox Tales Literary Magazine 20111276-536000	\$900.00
Online Computer Programs:	
Brainpop site license for grades 3, 4, 5	\$1,800.00
IXL licenses for 4th and 5th	\$2,000.00
Reflex Math for 2nd and 3rd	\$3,300.00
RAZ Kids/Learning A-Z site license for K, 1, 2 and Literacy 20111276-534500	\$1,500.00
On-Site Experience: 20111276-566000	
StarLab (planetarium - 110 first grade students)	\$550.00
	\$10,050.00

3 Instructional Supplies (items over \$100 in value will be inventoried)

Description:	Cost:
Supplies: story paper/journals Kinder, binders k/1, pendaflex folders for k/1	
reading bags for 2nd, quick word booklets for 2nd	\$2,037.00
Units of Phonics Grade 2 Bundle	\$380.00
Computer Supplies:	
headphones, document cameras (10 headphones, 4 cameras) 20111276-541000	\$800.00
Books:	
Books to Establish Class Libraries for 2 brand new teachers (grades 2 & 3) 20111276-543000	\$1,000.00
	\$4,217.00

4 Instructional Equipment

Description:	Cost:
Supplies:	
Equipment (over \$5,000 per item):	

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	Total	\$0.00
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5 Other Items

Description:	Cost:
Dues & Fees:	
Student Incentives*	
Total	\$0.00

6 Homework Center / Before or After School Program / Tutoring
(Please note: Student to teacher ratio will not exceed 18:1).

Description:	Cost
Salaries: One Teacher Rotates Each Saturday - 7 hrs/ Saturday - 2 Saturdays per month 20117576-511500	\$3,000.00
Part-time Benefits	\$831.00
Purchased Services:	
Supplies:	
Bus Transportation:	
Total	\$3,831.00

7 Parent Involvement Initiatives

Description:	Cost:
Salaries: Latino Literacy Parent Co-hort Leaders Stipend (2 leaders x \$500 stipend per sem) (10 meetings each semester - total 20 meetings)	\$1,000.00
Latino Literacy Parent Co-hort Meeting Babysitter 20117576-511000	\$520.00
Benefits:	\$385.00
	\$190.00
Supplies: Literacy Parent Workshop Supplies and Consumable Books	\$200.00
Latino Literacy Supplies (binders, bags) 20111276-541000	\$140.00
Other:	
Total	\$2,435.00

8 Guidance/Health Services/BMS

Description:	Cost:
Salaries:	
Benefits:	
Supplies:	
Total	\$0.00

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9 Professional Development Stipends / Activities

Description:	Cost
Stipends:	
Leadership Team (8)	20122476-513200 \$8,000.00
Benefits:	
Leadership Team Stipend Benefits	\$2,217.00
Consultants:	
Travel/Registration:	
in-state (SCIRA, Hilton Head - 4 teachers)	20122476-533201 \$2,500.00
out-of-state (ASCD, ILI, etc) (2 teachers/admin)	\$2,200.00
out-of-state Orton Gillingham training (one teacher)	20122476-533203 \$2,459.00
Supplies:	
books (TBD - to support PBL, SC Reading Initiative - 20 books)	20122476-543000 \$500.00
Other (Dues):	
International Literacy Association Membership (x6)	20122476-564000 \$468.00
Total	\$18,344.00

10 Instructional Coaches or Curriculum Development

Description:	Cost:
Salaries/Stipend (Name/FTE):	
Full-time Benefits @ 38.26%:	
Total	\$0.00

11 Field Trips(In-State)

Description:	Cost:
Subsidizing trips at a rate of \$10.00 per student (700 students) (Camp Bob Cooper, Walking Trip to Heyward House, Aqurium, Oatland Island, Mighty Eighth)	20127176-566000 \$7,000.00
Other:	
Total	\$7,000.00
Total Title I	\$223,200.00

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* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal: _____

Signature of PTO or SIC: _____

Print name of PTO or SIC Rep: _____

Title: _____

<u>Office Use Only:</u>		
Instructional Services Approval:	_____	_____
	Signature	Date
	_____	_____
	Signature	Date
	_____	_____
	Signature	Date
Revised Date:		