School Code #: 76

School:	Red Cedar Elementary			
Principa	al: Dr. Kathy Corley	Title I All	ocation	\$229,800
Date:	4/20/2018			
that are (ELA, N State Fi not be	e currently being promoted by the D Math, Social Studies & Science) for tield Trips may be denied at the state used for food purchases except for	ocated to support students. The aim is to expend funds on student strict. Title I funds should only be earmarked for purposes that dinter students. No more than 1% of this budget can be used for inclevel! Food costs should never exceed \$10.50 per plate (including a Parenting Events that are informative or instructional. Please prepayou to ISD for approval - once the plan is cleared and ISD signs of	rectly support to centives for stu II service chargo are this sheet a	the core instructional programs dents* and/or staff**. Out-of- es and taxes). Title I Funds may and submit an electronic copy to
I.	Briefly indicate your plan to imp	ove student achievement (bulleted format):		
_	Lessen the achievement gap thro	ugh the RTI process		
	Increase parental involvement in	academics throught the Latino Literacy Program		
_	Addition of a tutor to support stu	•		
_		upport students who are below grade level in reading and/or	writing	
	Strategies to improve the engage			
_	, , , ,	d for students who require additional support with organization	on, homework	completion and tutoring supp
_		BCSD and its literacy plan and RTI plan		
_		g in order to help bridge the gap between our learners and the	e demands of	our rigorous standards
-	Support EDM and Number World	•		
_		roup to support the professional development of teachers		
-	Infuse more STEM related learning	g into our already established PBL work		
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II.	Briefly indicate your projected u	e of funds and the purpose behind the expenditure.		
_	1 full-time literacy teacher			
_	1 part-time literacy tutor			
-	2 full-time assistants			
_	Books to support independent re	ading and intervention		
	Saturday School Program		-	
	Stipends for teachers serving on	he PLC leadership team		
_	Supplies to implement Project Ba	sed Learning, STEM, Literacy Plan and Number Worlds interve	ntion	
_	Professional development to sup	port Project Based Learning , STEM, and Literacy Initiatives		
-	Technology resources to integrat	subjects and support Project Based Learning		
_	Rich experiences for our student	including field trips both in and out of school		
-	Teacher team to work with a co-	ort of parents one night weekly for a session in the fall and sp	oring semester	rs
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- III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost. (Tables will expand if you need additional space)
 - 1 Classroom or Intervention Teachers (Please complete attached list of personnel).

Description:	Cost:
Salaries (Name/FTE):	
1 full-time literacy teacher	\$43,143.00
1 part-time literacy tutor	\$20,025.00
1 assistant/math tutor FT	\$19,083.00
1 assistant - floater FT	\$24,554.00
Full-Time Benefits @ 36.7% :	\$11,971.00
	\$5,548.00
	\$10,203.00
	\$11,717.00
Total	\$146,244.00

2 Instructional Purchased Services

Description:			Cost:
Advertising:			
Printing:			
Fox Tales Literary Magazine		20211276-536000	\$750.00
Online Computer Programs:			
Brainpop site license			\$1,800.00
RAZ Kids/Learning A-Z site license			\$4,832.00
iReady for inteventions at tier 3 (30 student subscriptions)			\$180.00
	Total: \$6,812.00	20211276-534500	
On-Site Experience:	_		•
StarLab (planetarium - 110 first grade students		20211276-531100	\$550.00
			\$8,112.00

3 Instructional Supplies (items over \$100 in value will be inventoried)

Description:	Cost:
Supplies:	
chair book pockets for 2/3 (140 for grade level set)	\$526.00
Literacy Teacher/Teacher Supplies (pendaflex, tching supplies such as stjournals for 100 students	\$2,800.00
student white boards (for 2 classrooms - aprrox 50 students)	\$400.00
sticky chart tablets (two per teacher - 60 teachers)	\$2,200.00
supplies for math, science, project based learning and STEM projects	\$2,850.00
Handwriting paper for kinder (2 reams and one set of journals per classroom x 6 classrooms)	\$550.00
one-inch binders for k/1 (one per students - 220 students)	\$340.00
Total: \$9,666.00 20211276-541000	
Periodicals:	
Books:	
small group reading sets (to help increase high-interest selection in 2-5 levels)	\$4,955.00

Foxes Read replenishment (1200 books)		\$8,500.00
Junior Great Books - Five 2nd Grade class sets		\$3,000.00
classroom library books to outfit 4 new teachers (\$600 per teacher - approx 85-100 bo	ooks per teachers)	\$2,400.00
Total: \$18,855.00	20211276-543000	\$28,521.00

4 Instructional Equipment

Description:	Cost:
Supplies:	
Equipment (over \$5,000 per item):	
Tota	\$0.00

5 Other Items

Description:		Cost:
Dues & Fees:		
Student Incentives*		
	Total	\$0.00

6 Homework Center / Before or After School Program / Tutoring

(Please note: Student to teacher ratio will not exceed 18:1).

Description:	Cost
Saturday School	
Salaries: Teachers Rotate Each Saturday - 7 hrs/ Saturday - 2 Saturdays per month	
20217576-511500	\$3,000.00
Part-time Benefits @ 27.71	
	\$831.00
Purchased Services:	
Supplies:	
Bus Transportation:	
Total	\$3,831.00

7 Parent Involvement Initiatives

Description:		Cost:
Salaries: Latino Literacy Parent Co-hort Leaders Stipend (2 leaders x \$500 stipend pe	er sem) 20218876-513200	\$2,000.00
(10 meetings each semester - total 20 meetings)		
Latino Literacy Parent Co-hort Meeting Babysitter	20218876-511500	\$1,040.00
Benefits:		\$755.00
		\$378.00
Purchased Services:		
Supplies:		
Parent Car-Tags (100 tags)/Agenda Books	20218876-541000	\$5,080.00
	Total	\$9,253.00

8 Guidance/Health Services/BMS

Description:		Cost:
Salaries:		
Benefits:		
Supplies:		
	Total	\$0.00

9 Professional Development Stipends / Activities

Description:		Cost
Stipends:		
Leadership Summer Retreat/Meeting (9)	20222476-513200	\$2,000.00
Leadership Team (8)	"	\$8,000.00
Benefits:		
Leadership Summer Retreat/Meeting		\$554.00
Leadership Team Stipend Benefits		\$2,217.00
Consultants:		
Travel/Registration:		
in-state (Reading Strategies - Charleston, SCIRA, Hilton Head, etc)	20222476-533202	\$4,500.00
out-of-state (ASCD, ILI, etc)	20222476-533203	\$6,500.00
Supplies:		
books (TBD - to support PBL, SC Reading Initiative)	20222476-543000	\$1,800.00
Other (Dues):		
ILA Membership (x6)	20222476-564000	\$468.00
purchased webinars for PD (Heinemann)	п	\$800.00
	Total	\$26,839.00

10 Instructional Coaches or Curriculum Development

Description:	Cost:
Salaries/Stipend (Name/FTE):	
Full-time Benefits @ 36.7%:	
Total	\$0.00

11 Field Trips(In-State)

Description:	Cost:
Subsidizing trips at a rate of \$10.00 per student (700 students)	
(Camp Bob Cooper, Walking Trip to Heyward House, Aqurium, Oatland Island, Mighty Eighth)	
20227176-566000	\$7,000.00
Total	\$7,000.00
Total Title I	\$229.800.00

	udes: (1) Which students will be eligible (2) the type of awa what data measurements will be used as criteria for the awa	
Signature of Principal:		
Signature of PTO or SIC:		
Print name of PTO or SIC Rep:		
Title:		
	Office Use Only:	
	Office Ose Offig.	
Instructional Services Approval:		
	Signature	Date
-	Signature	Date
-	Signature	
Revised Date:		

Title I Full-Time Personnel Tracking Form

School: Red Cedar Elementary			
Date: April 20, 2018			

Please list all persons below to be paid with Title I Funds. Include Position Title, Name of Employee, FTE Amount (.5 or 1), Salary and Benefit amount. **If personnel name is not known, please put TBD (Salary and Benefits must still be estimated and budgeted - amounts can be adjusted once the employee is hired. Full time benefits should be estimated @ 36.7% and part time benefits should be estimated @ 26.7%. To obtain employee salary & benefit amounts, please contact Louis Ackerman @ 322-2336. Part-time personnel (timesheets) should NOT be included on this form. Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Math, Social Studies & Science) for the students. Please prepare this sheet and include along with your Title I Plan in electronic form to Terry Bennett. NOTE: Personnel Action Forms (PAF's) should be generated each time a person is entered or removed from Title I Funding.

Position/Title	Employee Name	FTE (.5 or 1)	Salary	Benefits
Literacy Teacher	Meghan Frederick	1	\$43,143.00	\$11,971.00
Assistant	Leon Aragon	1	\$24,554.00	\$11,717.00
Assistant	Jennifer Williamsen	1	\$19,083.00	\$10,203.00