

**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

School Code #:

School: Red Cedar Elementary

Principal: Dr. Kathy Corley

Title I Allocation \$364,500.00

Date: 5/19/2015

Please note that Title I funds have been allocated to support students. The aim is to expend funds on student focused programs and instructional initiatives that are currently being promoted by the District. **Title I funds should only be earmarked for purposes that directly support the core instructional programs (ELA, Math, Social Studies & Science) for the students. No more than 1% of this budget can be used for incentives for students\* and/or staff\*\*. Out-of-State Field Trips may be denied at the state level!** Food costs should never exceed \$10.00 per plate (including all service charges and taxes). **Title I Funds may not be used for food purchases except for Parenting Events.** Please prepare this sheet and submit an electronic copy to Terry Bennett. It will then be submitted for you to ISD for approval - once the plan is cleared and Dr. Rhoads signs off - I will inform you and request a signed hard copy.

**I. Briefly indicate your plan to improve student achievement (bulleted format):**

- Lessen the achievement gap
- Support those students who struggle the most
- Expansion to full day pre-k in order to assist students in becoming more able to perform at higher levels in kindergarten and beyond
- Addition of a literacy teacher to support students who are below grade level in reading and/or writing
- Strategies to improve the engagement of our students
- Saturday school program provided for students who require additional support with organization, homework completion and tutoring support
- Continue to support the goals of BCSD and its literacy plan and RTI plan
- Implement Project Based Learning in order to help bridge the gap between our learners and the demands of our rigorous standards
- Support EDM and Number Worlds implementation

**II. Briefly indicate your projected use of funds and the purpose behind the expenditure.**

- 2 full-time pre-k teachers and 2 full-time pre-k assistants
- 1 full-time literacy teacher
- 1 part-time literacy teachers
- Books to support independent reading and intervention
- Saturday School Program
- Supplies to implement Project Based Learning, Literacy Plan and Number Worlds intervention
- Professional development to support Project Based Learning
- Technology resources to integrate subjects and support Project Based Learning
- Rich experiences for our students including field trips both in and out of school

**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

III. As relates to numbers I and II, specify each of the materials or program purchases you intend to make and their cost.  
(Tables will expand if you need additional space)

**1 Classroom or Intervention Teachers (Please complete attached list of personnel).**

Description:	Cost:	
1 full-time literacy teacher		
1 part-time literacy tutor		
2 pre-k teachers		
2 pre-k assistants		
1 assistant - floater		
Salaries (Name/FTE):		
Kristiana Valentine	\$38,086.00	
Stacy Grey	\$39,982.00	
Cathy Hess-Johnson	\$17,349.42	
Katia Benenati	\$17,349.42	
Lisa Casterline	\$62,343.00	
Susan Hundley	\$9,720.00	
Leon Aragon	\$23,210.00	
Benefits @ 34.3%:		
Kristiana Valentine	\$13,937.58	
Stacy Grey	\$14,320.33	
Cathy Hess-Johnson	\$17,127.39	
Katia Benenati	\$4,113.55	
Lisa Casterline	\$25,193.00	
Leon Aragon	\$10,135.00	
Benefits @ 24.30%:		
Susan Hundley	\$2,041.20	
Total		\$294,907.89

**2 Instructional Purchased Services**

Description:	Cost:	
Advertising:		
Printing: Fox Tales Literacy Magazine	20111276-536000	\$850.00
In House Presentations/Experiences	20111276-531100	
(Coastal Discovery, Planetarium, Author's Visit) Estimated \$8 per student		\$5,120.00
		\$5,970.00

**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

**3 Instructional Supplies**

Description:	Cost:
<b>Supplies:</b> 20111276-541000	
Math supplies (EDM, Number Worlds, PBL)	\$1,500.00
Science supplies	\$1,500.00
Student supplies for initiatives (PBL, GAP)	\$3,000.00
Leveled Literacy Booster Pack LLI 20111276-543000	\$1,825.00
Classroom supplies for elementary	\$3,500.00
Classroom supplies for early childhood	\$2,000.00
Marimba	\$2,495.00
PBL Planting Supplies	\$1,500.00
Periodicals: 20111276-544000	\$3,000.00
<b>Computer Supplies:</b>	
Brainpop, Bookflix, google books, apps 20111276-544500	\$4,000.00
<b>Books:</b>	
Independent Reading Books, guided reading books 20111276-543000	\$3,500.00
	\$27,820.00

**4 Instructional Equipment**

Description:	Cost:
Equipment (over \$5,000):	
Total	\$0.00



**BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN**

**9 Professional Development Stipends / Activities**

Description:	Cost
Stipends: Leadership Day (August)	\$714.00
Leadership Team Yearly Stipend (8x\$1000)	\$8,000.00
Benefits:	\$173.50
Consultants: (Follow-Up PBL Sessions)	
Travel/Registration: IN state            201224476-533202	\$4,500.00
OUT of state                                    20122476-533203	\$2,500.00
Misc. (Food):	
Supplies:	\$1,237.61
Other:	
Total	\$17,125.11

**10 Instructional Coaches or Curriculum Development**

Description:	Cost:
Salaries/Stipend (Name/FTE):	
Benefits @ 34.3%:	
Total	\$0.00

**11 Field Trips(In-State)**

Description:	Cost:
<b>20127176-566000</b>	
Subsidizing field trips at a rate of \$3 per child for each level K-5	<b>\$1,920.00</b>
Other:	
Total	\$1,920.00
<b>Total Title I</b>	<b>\$364,500.00</b>

BEAUFORT COUNTY SCHOOL DISTRICT  
TITLE I SCHOOL PLAN

\* Attach detail description which includes: (1) Which students will be eligible (2) the type of award and the maximum dollar value that will be awarded to each student, and (3) what data measurements will be used as criteria for the awarding the incentive. (No cash, gift cards, or cash equivalents).

\*\* Attach detail description which includes: (1) Which staff members will be eligible (2) the type of award and the maximum dollar value that will be awarded to each staff member, and (3) what data measurement will be used as criteria for awarding the incentive. (No cash, gift cards, or cash equivalents).

Signature of Principal:

Kathleen K. Corley

Signature of PTO or SIC:

Michel M Claudio

Print name of PTO or SIC Rep:

Michel M Claudio

Title:

SIC Chair

Office Use Only:

Instructional Services Approval:

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

\_\_\_\_\_  
Signature

\_\_\_\_\_  
Date

Revised Date:



